

| Concepto | Egresos | | | | | SubEjercicio |
|--|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=1+2 | 4 | 5 | |
| 1 GOBIERNO | | | | | | |
| 1 GOBIERNO | 44,101,746.00 | 33,104,723.65 | 77,206,469.65 | 74,779,285.19 | 74,706,126.29 | 2,427,184.46 |
| 2 DESARROLLO SOCIAL | | | | | | |
| 2 DESARROLLO SOCIAL | 4,545,975.00 | 93,695,838.98 | 98,241,813.98 | 97,689,712.65 | 96,885,278.46 | 552,101.33 |
| 3 DESARROLLO ECONÓMICO | | | | | | |
| 3 DESARROLLO ECONÓMICO | 57,128,072.00 | 3,884,074.67 | 61,012,146.67 | 61,012,146.67 | 60,928,142.17 | 0.00 |
| 4 OTRAS NO CLASIFICADAS EN LAS FUNCIONES ANTERIORES | | | | | | |
| 4 OTRAS NO CLASIFICADAS EN LAS FUNCIONES ANTERIORES | 13,782,635.00 | 33,599,156.77 | 47,381,791.77 | 47,381,791.77 | 47,319,820.68 | 0.00 |
| | 129,686,666.20 | (65,590,497.32) | 64,096,168.88 | 48,936,014.64 | 48,764,412.76 | 15,160,154.24 |
| | 18,450,512.00 | (450,500.53) | 18,000,011.47 | 18,000,011.47 | 17,997,175.25 | 0.00 |
| | 56,453,321.02 | 1,107,086.73 | 57,560,407.75 | 57,506,296.75 | 57,391,113.82 | 54,111.00 |
| | 42,100,013.78 | 7,932,669.68 | 50,032,683.46 | 50,032,683.46 | 49,945,283.00 | 0.00 |
| | 0.00 | 5,045,575.29 | 5,045,575.29 | 5,045,575.29 | 5,045,575.29 | 0.00 |
| Total de Gasto | 366,248,941.00 | 112,328,127.92 | 478,577,068.92 | 460,383,517.89 | 458,982,927.72 | 18,193,551.03 |

BAJO PROTESTA DE DECIR LA VERDAD DECLARAMOS QUE LAS CIFRAS DEL ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION) SON RAZONABLEMENTE CORRECTA Y ES RESPONSABILIDAD DEL EMISOR.


DIRECCION DE PROGRAMACION
C. JOSE MANUEL PEREZ MENDEZ


SINDICO
C. NEIL ROBERTO POZO CANO


PRESIDENCIA MUNICIPAL
C. LUISA DEL CARMEN CÁMARA CABRALES