MUNICIPIO DE BALANCAN

CALENDARIZACION DE INGRESOS, EJERCICIO FISCAL 2024

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	**TOTAL**
IMPUESTOS	7,866,697.00	655,558.08	655,558.08	655,558.08	655,558.08	655,558.08	655,558.08	655,558.08	655,558.08	655,558.08	655,558.08	655,558.08	655,558.12	7,866,697.00
DERECHOS	8,223,200.00	685,266.66	685,266.66	685,266.66	685,266.66	685,266.66	685,266.66	685,266.66	685,266.66	685,266.66	685,266.66	685,266.66	685,266.74	8,223,200.00
PRODUCTOS	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
APROVECHAMIENTOS	3,560,500.00	296,708.33	296,708.33	296,708.33	296,708.33	296,708.33	296,708.33	296,708.33	296,708.33	296,708.33	296,708.33	296,708.33	296,708.37	3,560,500.00
MULTAS FEDERALES	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	19,657,597.00	1,638,133.07	1,638,133.07	1,638,133.07	1,638,133.07	1,638,133.07	1,638,133.07	1,638,133.07	1,638,133.07	1,638,133.07	1,638,133.07	1,638,133.07	1,638,133.23	19,657,597.00
PARTICIPACIONES	234,667,727.00	19,555,643.92	19,555,643.92	19,555,643.92	19,555,643.92	19,555,643.92	19,555,643.92	19,555,643.92	19,555,643.92	19,555,643.92	19,555,643.92	19,555,643.92	19,555,643.92	234,667,727.00
FEIEF	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
30% FONDO COMBUSTIBLE	1,287,340.00	107,278.33	107,278.33	107,278.33	107,278.33	107,278.33	107,278.33	107,278.33	107,278.33	107,278.33	107,278.33	107,278.33	107,278.37	1,287,340.00
70% FONDO COMBUSTIBLE	2,082,078.00	173,506.50	173,506.50	173,506.50	173,506.50	173,506.50	173,506.50	173,506.50	173,506.50	173,506.50	173,506.50	173,506.50	173,506.50	2,082,078.00
ISN	6,660,303.00	555,025.25	555,025.25	555,025.25	555,025.25	555,025.25	555,025.25	555,025.25	555,025.25	555,025.25	555,025.25	555,025.25	555,025.25	6,660,303.00
ISR	20,189,917.00	1,682,493.08	1,682,493.08	1,682,493.08	1,682,493.08	1,682,493.08	1,682,493.08	1,682,493.08	1,682,493.08	1,682,493.08	1,682,493.08	1,682,493.08	1,682,493.12	20,189,917.00
30% FONDO PREDIAL	23,276,544.00	1,939,712.00	1,939,712.00	1,939,712.00	1,939,712.00	1,939,712.00	1,939,712.00	1,939,712.00	1,939,712.00	1,939,712.00	1,939,712.00	1,939,712.00	1,939,712.00	23,276,544.00
HIDROCARBUROS	8,337,073.00	694,756.08	694,756.08	694,756.08	694,756.08	694,756.08	694,756.08	694,756.08	694,756.08	694,756.08	694,756.08	694,756.08	694,756.12	8,337,073.00
FONDO III	123,899,979.00	12,389,997.90	12,389,997.90	12,389,997.90	12,389,997.90	12,389,997.90	12,389,997.90	12,389,997.90	12,389,997.90	12,389,997.90	12,389,997.90			123,899,979.00
FONDO IV	54,063,074.00	4,505,256.16	4,505,256.16	4,505,256.16	4,505,256.16	4,505,256.16	4,505,256.16	4,505,256.16	4,505,256.16	4,505,256.16	4,505,256.16	4,505,256.16	4,505,256.24	54,063,074.00
TRANSITO	1,735,302.00	144,608.50	144,608.50	144,608.50	144,608.50	144,608.50	144,608.50	144,608.50	144,608.50	144,608.50	144,608.50	144,608.50	144,608.50	1,735,302.00
OTROS CONVENIOS	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		43,386,410.79	43,386,410.79	43,386,410.79	43,386,410.79	43,386,410.79	43,386,410.79	43,386,410.79	43,386,410.79	43,386,410.79	43,386,410.79	30,996,412.89	30,996,413.25	495,856,934.00
	495,856,934.00													495,856,934.00